

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000*			233,000	Single Point of Entry
Safety & Security	15,000					15,000	Fire Sprinklers
Safety & Security				462,000		462,000	Fire Alarm
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation				1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			56,000			56,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				666,000		666,000	HVAC Improvements
Renovation				265,000		265,000	Electrical Improvements
Technology			166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000			204,000	Additional computers to close computer gap
SMART Sub-Total	15,000		675,000	3,376,000		4,066,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		100,000				100,000	

School Total	15,000	100,000	675,000	3,376,000	0	4,166,000	
---------------------	--------	---------	---------	-----------	---	-----------	--

*Project Scope Included in the Construction Services Agreement with ACA Contractors, Inc.